

Edison Middle School

GOALS 2016-17

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	To maintain a parent satisfaction goal of at least 4.00 as measured by the February/March 2016 parent satisfaction goal.	<p>According to Edison Middle School Improvement plan, the goal is to exceed the school CBA average of 70% for all students in the area reading by the end of the 2015-16 school year.</p> <p>According to Edison Middle School Improvement plan, the goal is to exceed the school CBA average of 70% for all students in the area of math by the end of the 2015-16 school year.</p>	To increase overall staff satisfaction from 3.92 (2016) and exceed a score of 4.00 as measured from the winter and spring staff satisfaction score.	To maintain budget surplus to the amount of \$500 as measured by building budget.	To maintain or increase enrollment at Edison by at least 5 students. Our third Friday Count (September 2016) total was 592 students, which means the goal by the end of the year is 597.	Reduce the number of reported student accidents by (as compared to the 2015-16 school year) from 37 to 35.